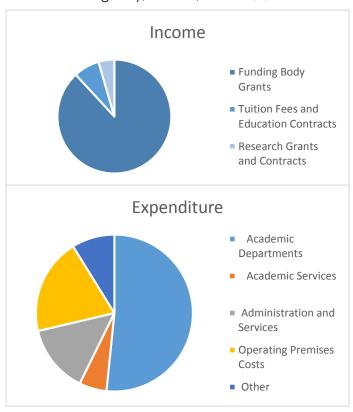


## Financial Information

Website: www.riverside.ac.uk Email: info@riverside.ac.uk Telephone: 0151 257 2800 Kingsway, Widnes, WA8 7QQ



## **About Riverside College**

We are a high performing college which strives to be outstanding in everything we do. This ethos is reflected in our successes which include being ranked third in the national Department For Education Performance Table in 2017, our 99.4% A level pass rate, 100% vocational pass rate, our Matrix Excellence Award for student support, and our excellent partnerships with local, national and global employers.

At Riverside College within our Higher Education division we offer a range of foundation degree, HNC, HND and top up degree programmes that offer students the opportunity to take their career to the next level.

Income		2015-16	2016-17
Funding Body Grants		£16,666,694	£17,441,744
Tuition Fees and Education Contracts		£1,282,745	£1,456,495
Research Grants and Contracts		£1,406,271	£892,053
	Total	£19,355,710	£19,790,292
Expenditure			
Academic Departments		£9,095,221	£9,860,838
Academic Services		£977,217	£1,080,308
Administration and Services		£2,756,894	£2,683,763
Operating Premises Costs		£3,728,451	£3,790,336
Other		£1,475,511	£1,686,116
	Total	£18,033,294	£19,101,361

## Where does our funding go to?

The college spends its income on the running of its academic and vocational departments, providing academic and pastoral support services (such as the LRC, IT services, study support, careers advice and welfare services), management and administration and maintaining its buildings and other facilities.

Due to the careful allocation of our funds - the college has been able to invest in upgrading its facilities, which recently have included the Learning Resource Centres, increasing computer facilities, refurbishing the College's training restaurant and the building of a state of the art Science, Engineering and Construction Skills Centre.

For more information, please <u>click here</u> to see our financial statements or contact us at info@riverside.ac.uk.